

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258360001) Commercial and Industrial Property Tax Replacement
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base		Appropriation	78,469,824	78,469,824
0001	Based on formula changes in SF619; calculated by DOM local govt and IDR. New total for FY23 \$79,019,211	Appropriation	0	549,389
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		<u>\$ 152,114,544</u>	<u>\$ 78,469,822</u>	<u>\$ 79,019,211</u>